ATTACHMENT #1

COST BREAKDOWN SHEET				
DIRECT LABOR COSTS:	**HOURLY COST**			**EXTENDED COST**
Labor Cost:				
Normal Hours(Include weekends)				
Sub-Total Labor Cost				
FRINGE BENEFITS:				
Health & Welfare Cost				
Sick Days				
Vacation Days				
Holidays				
Sub-Total Fringe Benefits				
Total Labor & Benefit Cost				
PAYROLL ADDITIVES COSTS:				

FICA Tax				
FUI-(federal unemployment tax)				
State Unemployment Insurance				
Workmen Compensation Ins.				
General Liability Insurance				
Disability Cost				
Other Cost				
Sub-Total Payroll Additives Costs				
OTHER DIRECT COSTS:				
Sub-Total Other Direct Costs				
INDIRECT COSTS:				
General and Administrative				
Other				
Subtotal Indirect Cost				
TOTAL PAYROLL ADDITIVE, OTHER DIRECT AND INDIRECT COSTS				

TOTAL ANNUAL COSTS(add total labor & benefits and total payroll additives,other direct and indirect cost)				
PROFIT RATE X TOTAL ANNUAL COST				
TOTAL PROFIT AND TOTAL ANNUAL COST				